2026 Budget Reprofiled	2025	2026 Base Budget Adjusted	2026 Reprofiled	2027 Reprofiled	
Income	Full Year Rounded	2025 Act + 3%	2025 Act + 3%	2026 Rep + 2%-8%	
Stewardship (Gift Aid)	66,300	68,300	68,300	69,666	2%
Gift Aid (HMRC)	19,300	19,900	19,900	20,298	2%
Collections	8,800	9,100	9,100	9,282	2%
Donations	1,100	1,100	1,100	1,122	2%
Appeals	2,100	2,200	2,200	2,244	2%
Funeral & Wedding Fees	3,600	3,700	3,700	3,774	2%
Stewardship (Non Gift Aid)	3,100	3,200	3,200	3,264	2%
Book of Remembrance	100	100	100	102	2%
Grants	2,900	2,900	2,900	3,900	
Thomas Chapman Charity	-	-	-	-	2%
Sundry Income	200	200	200	216	2%
Concerts				4,000	
Interest Received	1,450	1,500	1,500	1,530	2%
				-	
Total Income	**108,950**	**112,200**	**112,200**	**119,398**	
Expenses					
Donations from Appeals	1,500	1,500	1,500	1,620	8%
Diocesan Pledge	60,000	70,800	67,260	61,171	8%
Curate House Rent			-	9,000	8%
Curate Expenses			-	2,500	8%
Altar Requisites	700	700	700	756	8%
Book of Remembrance	200	200	200	216	8%
Ministry Resources	2,900	3,000	3,000	3,240	8%
Organist	7,600	7,800	7,800	8,424	8%
Computing and electronics	1,100	500	500	540	8%
Choir, Organ and Music	1,100	750	750	810	8%
Children	800	800	800	864	8%
Insurance	5,600	5,800	5,800	6,264	8%
Light,Heat & Water	3,000	3,100	3,100	3,348	8%
Parish Administrator	7,300	7,500	7,500	8,100	8%
Church House Rent	3,600	6,000	6,500	7,500	
Printing and Office supplies	1,300	300	300	324	8%
Repairs and Maintenance	2,500	2,600	2,600	2,808	8%
Sundry Expenditure	500	500	500	540	8%
Missions	1,400	900	900	2,500	
Bank charges	400	400	400	432	8%
Total Expense	**101,500**	**113,150**	**110,110**	**120,957**	
Surplus(Deficit)	**7,450**	**(950)**	**2,090**	**(1,559)**	
Inflation Estimate	3.50%	2.5-4.0%	2.5-4.0%	2%-8%	

Dated 29/4/26

PSF 2026			
75/25	**Q 1-3 @75%**	**Q4 @ 60%**	**Full year**
94,400	53,100	14,160	**67,260**
PSF 2027 Assumes an 8% uplift			
60/40	**Q1-4 @60%**	**1 mt**	**Full Year**
101,952	61,171	5,098	61,171
			61,171